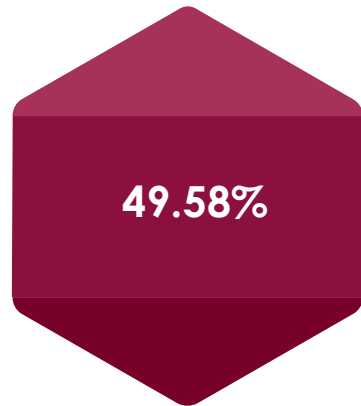


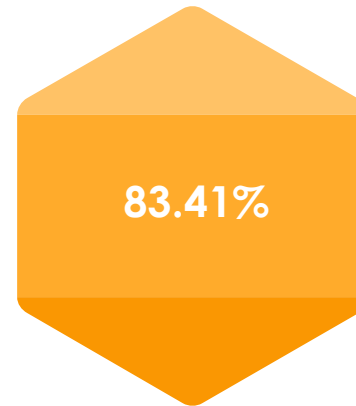
EJECUCIÓN DE INGRESOS

PRESUP. VIG. S/. 100,073,354
EJEC. S/. 47,614,499.52



AUTONOMÍA FINANCIERA

EJEC. INGR S/. 47,614,499.52
EJEC. REC.PROP S/. 40,193,100.25



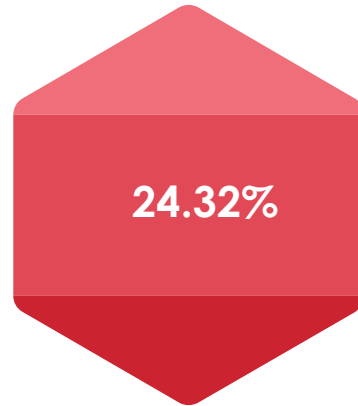
GASTO SOCIAL

PRESUP. VIG. S/. 20,531,396
EJEC. S/. 5,133,616.84



EFICIENCIA DEL GASTO

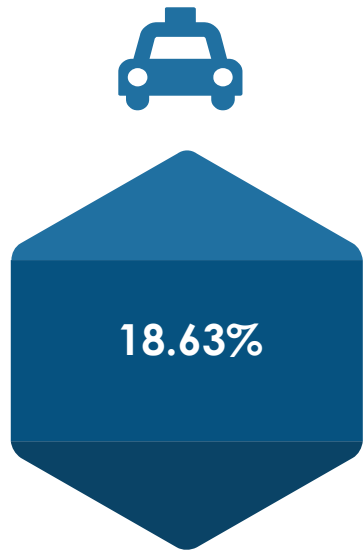
PRESUP. VIG. S/. 100,396,059
EJEC. S/. 25,386,009.62



RECAUDACIÓN LOCAL PERCAPITA

EJEC. REC.PROP S/. 40,193,100.25
POBLACION 188,619 HAB





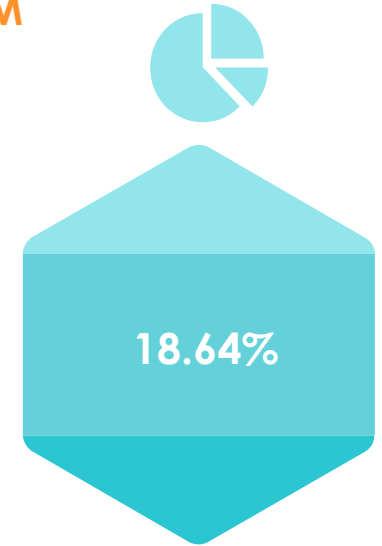
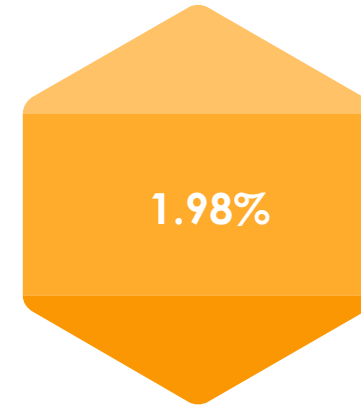
**GASTOS SERVICIOS PÚBLICOS
PARQUES Y JARDINES**

PRESUP. VIG. S/. 4,099,556
EJEC. S/. 1,238,815.00



**INCIDENCIA DEL GASTO
EN INVERSIONES RESPECTO AL PIM**

PRESUP. VIG. S/. 104,396,059
EJEC. S/. 2,071,331.55



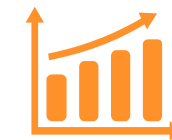
**GASTOS SERVICIOS PÚBLICOS
SEGURIDAD CIUDADANA**

PRESUP. VIG. S/. 10,649,250
EJEC. S/. 1,983,765.73



**GASTOS SERVICIOS PÚBLICOS
LIMPIEZA PÚBLICA**

PRESUP. VIG. S/. 16,848,660
EJEC. S/. 5,053,804.19

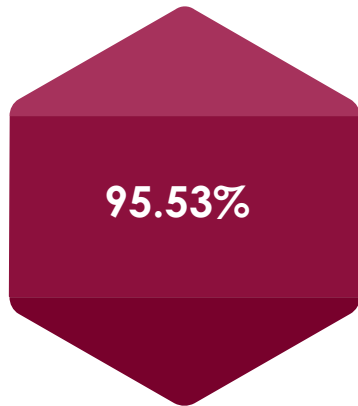
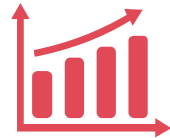


**INCIDENCIA DEL
GASTO EN INVERSIÓN**

PRESUP. VIG. S/. 11,111,851
EJEC. S/. 2,071,331.55

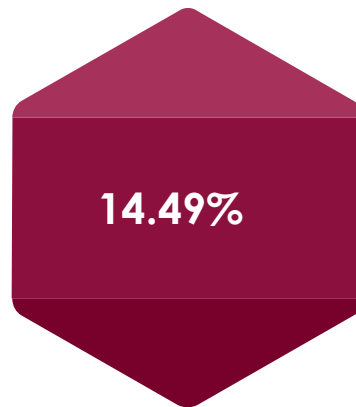
EJECUCIÓN DE GASTOS COVID19

PRESU. VIG. S/. 294,074
EJEC. GAST S/. 69,862.00



CONTINUIDAD DE INVERSIONES

PRESUP. VIG. S/. 2,820,095
EJEC. S/. 408,771.98



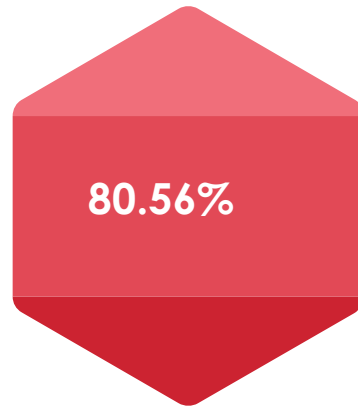
BONO REI

PRESUP. VIG. S/. 430,050
EJEC. S/. 32,996



EJECUCIÓN RED AMACHAY

PRESUP. VIG S/. 53,537
EJEC. S/. 43,129.94



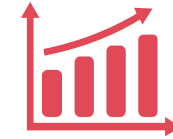
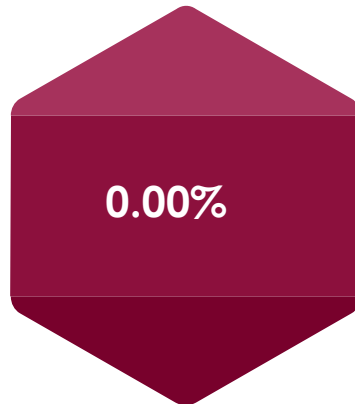
AMPLIACIÓN PCA

PRESUP. VIG. S/. 47,195
EJEC. S/. 23,597.42



EJECUCIÓN DE TRABAJO PERU

PRESU. VIG. S/. 160,126
EJEC. GAST S/. 0.00



BONO REI ADICIONAL

PRESUP. VIG S/. 66,361
EJEC. S/. 0.00